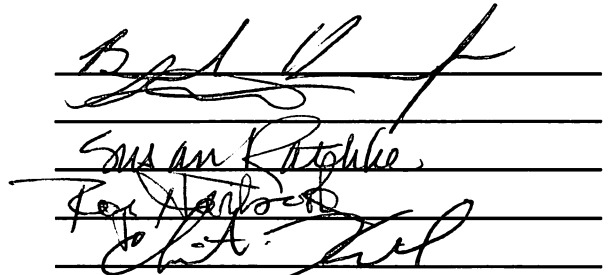


To the Clerk of
We, the undersigned officers of
Emporia Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget	Page No.	Year FY 13/14 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	2,901,419
Employee Benefit Fund	4	262,000
TOTAL		3,163,419
Budget Summary	5	

State Use Only Received _____ Reviewed By _____ Follow-up: Yes ___ No ___
--



 Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Emporia Recreation Commission
 313 W. 4th Ave
 Emporia, KS 66801

USD #253
 1700 W. 7th Ave.
 Emporia, KS 66801

Provide point of Tom McEvoy
 POC phone number: 620-340-6300

Other County: Lyon County
 Other County:
 Other County:

Emporia Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: FY 12/13	Pmts Due in FY Beg FY 12/13	Pmts Due in FY Beg FY 13/14
John Deere 1445 Mowers	3/22/09	48	5.75%	4/22/13	29,127	6,775	6,775	
Total								

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual FY 11/12	Current Year Estimated FY 12/13	Proposed Budget Year FY 13/14
General Fund			
Unencumbered Cash Balance	778,217	500,736	642,960
Receipts:			
Local Sources			
Ad Valorem Tax	1,036,475	1,038,942	1,200,000
Delinquent Tax	19,871	25,731	36,000
Fees & Charges	748,701	822,769	918,459
Miscellaneous	4,984	291	0
County Sources			
Motor Vehicle Tax	84,394	106,399	100,000
Recreational Vehicle Tax	1,120	1,261	2,000
Interest on Idle Funds	501	212	2,000
Prior Year Cancelled Encumerances	0	0	0
Total Receipts	1,896,046	1,995,606	2,258,459
Resources Available	2,674,263	2,496,342	2,901,419
Expenditures:			
Personnel Services	1,162,372	1,079,882	1,169,086
Plant Operation	267,410	291,310	287,450
Commodities	197,575	155,692	192,690
General and Administrative	95,362	96,731	115,500
Capital Outlay and Improvements	373,762	124,347	1,045,793
Miscellaneous	77,046	105,419	90,900
Adjustments for Qualifying Budget Credits	0	0	0
Total Expenditures	2,173,527	1,853,381	2,901,419
Unencumbered Cash Balance	500,736	642,960	0

Dollar amount to be raised by 8 mill: **\$ 1,458,355**

FUND PAGE

Adopted Budget	Prior Year Actual FY 11/12	Current Year Estimated FY 12/13	Proposed Budget Year FY 13/14
Employee Benefit Fund			
Unencumbered Cash Balance	137,884	76,569	43,412
Receipts:			
Local Sources			
Ad Valorem Tax	141,221	142,308	239,185
Delinquent Tax	3,263	2,612	4,000
Miscellaneous	0	13,638	12,000
County Sources			
Motor Vehicle Tax	16,756	19,714	20,000
Recreational Vehicle Tax	222	232	300
Reimbursed Expense	0	0	0
Revenue From Local Source	0	0	0
Interest on Idle Funds	0	0	0
Total Receipts	161,462	178,505	275,485
Resources Available	299,346	255,074	318,897
Expenditures:			
Employer Payroll Taxes	90,216	92,382	100,000
Employees' Retirement	38,131	44,329	48,000
Workers Compensation	12,173	12,617	15,000
Unemployment Insurance	4,339	4,242	5,000
Health Insurance	58,892	52,839	62,000
Liability Insurance	7,114	5,253	12,000
Miscellaneous	11,912	0	20,000
Total Expenditures	222,777	211,662	262,000
Unencumbered Cash Balance	76,569	43,412	56,897

The Governing Body of
Emporia Recreation Commission
will meet on July 15, 2013 at 5:30 p.m. at the
Lee Beran Recreation Center
313 W. 4th Avenue

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at
Lee Beran Recreation Center
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

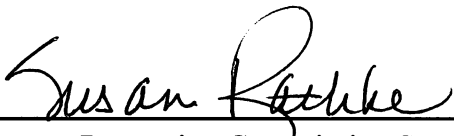
The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year

Fund	Prior Year Actual FY 12/13	Current Year Estimated FY 12/13	Proposed Budget Year FY 13/14
General Fund	2,173,527	1,853,381	2,901,419
Employee Benefit Fund	222,777	43,412	262,000
Totals	2,396,304	1,896,793	3,163,419

Lease Purchase:

Principal Balance @ Beg of FY

<u>2011</u>	<u>2012</u>	<u>2013</u>
20,998	6,775	-



Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

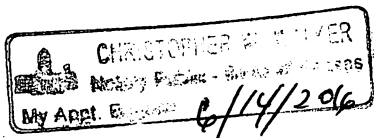
Brenda Armitage, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 27th day of June 2013, with no subsequent publications being made.

Brenda K Armitage

Subscribed and sworn to by me this 2nd day of July, 2013.



[Signature]
Notary Public

Printer Fee \$87.89

Date Paid:

Examined and approved this _____ day of _____ 20__

Signed by _____
District Judge

EXHIBIT A

... crop and non policies. Provide notch customer follow-up to ensure compliance. Collaborate and communicate with experienced team members; demonstrate high accuracy, flexibility and agility to meet deadlines. Related bachelor's degree plus 2 years crop insurance or similar inside sales experience. Sumé and cover letter to careers@FrontierFarmCredit.com or Call: S, Frontier Farm Credit, 2627 KFB Suite 201E, Manhattan, KS 66503. description at www.FrontierFarmCredit.com EEO/AA/M/F/D/V

FULL TIME FUEL TRANSPORT DRIVER.

Excellent compensation, benefits, health insurance and 401 (k). Some overnight. Mostly daily deliveries. Need good driving record. CDL, will need hazmat.

Apply in person
S & S Oil and Propane Co., Inc.,
2608 W. Hwy 50, Emporia, KS.